



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>I.</b>	<b>Gasto No Etiquetado</b>	<b>25,199,454,595.64</b>	<b>-1,127,217,931.86</b>	<b>24,072,236,663.78</b>	<b>4,363,731,828.88</b>	<b>3,703,613,896.39</b>	<b>19,708,504,834.90</b>
A.-	Personal Administrativo y de Servicio Público	16,779,600,519.23	-1,171,510,585.80	15,608,089,933.43	2,623,045,058.28	2,201,714,283.75	12,985,044,875.15
B.-	Magisterio	3,163,521,904.00	113,532,310.05	3,277,054,214.05	908,955,566.54	809,627,778.88	2,368,098,647.51
C.-	Servicios de Salud	1,146,650,207.64	-69,703.93	1,146,580,503.71	9,942,010.51	7,812,682.29	1,136,638,493.20
D.-	Seguridad Pública	4,103,922,497.25	-70,220,432.32	4,033,702,064.93	819,876,144.48	683,112,945.52	3,213,825,920.45
F.-	Sentencias Laborales Definitivas	5,759,467.52	1,050,480.14	6,809,947.66	1,913,049.07	1,346,205.95	4,896,898.59
<b>II.</b>	<b>Gasto Etiquetado</b>	<b>39,299,151,160.91</b>	<b>3,843,948,283.12</b>	<b>43,143,099,444.03</b>	<b>12,469,256,444.61</b>	<b>11,706,821,783.65</b>	<b>30,673,842,999.42</b>
A.-	Personal Administrativo y de Servicio Público	851,990,692.73	-209,311,694.47	642,678,998.26	14,800,035.75	1,465,854.71	627,878,962.51
B.-	Magisterio	35,709,159,874.21	3,427,157,984.59	39,136,317,858.80	11,809,181,814.14	11,705,355,928.94	27,327,136,044.66
C.-	Servicios de Salud	2,738,000,593.97	626,101,993.00	3,364,102,586.97	645,274,594.72	0.00	2,718,827,992.25